

**WS/FCS Capital Fund Request  
w/o New Construction  
to County Government**

<b>Project</b>	<b>Description</b>	<b>Estimated Service Date</b>	<b>Estimated Budget</b>
WS/FCS - Bolton Elementary - Elevator Upgrade	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Carver High - HVAC Replacement	Replace 2 ERVs	TBD	\$ 1,000,000
WS/FCS - Carver High - Boiler Replacement	Replace Boiler and Dom. Hot Water Tank (Gym)	TBD	\$ 250,000
WS/FCS - Carver High - Elevator Upgrade	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Carver High - Fire Alarm Upgrade	Upgrade Fire Alarm System	TBD	\$ 35,000
WS/FCS - Carver High - Resurface Track	Resurface track	TBD	\$ 90,000
WS/FCS - Clemmons Middle - Fire Alarm Upgrade	Upgrade Fire Alarm System	TBD	\$ 35,000
WS/FCS - Clemmons Middle - Replace Generator	Replace Generator	TBD	\$ 250,000
WS/FCS - Clemmons Middle - Replace Roof	Replace Roofs (102,950 sq.ft.)	TBD	\$ 1,235,000
WS/FCS - Diggs-Latham Elementary - HVAC Replacement	Replace HVAC unit in 1956 and 1963 Building (16 Units)	TBD	\$ 150,000
WS/FCS - East Forsyth High - Building 1000 Roof Replacement	1000 Building Roof Replacement (13,760 sq.ft.)	TBD	\$ 160,000
WS/FCS - East Forsyth High - Gym/Auditorium Roof Replacement	Girl's Gym and Auditorium Roof Replacement (42,260 sq.ft.)	TBD	\$ 500,000
WS/FCS - East Forsyth Middle - HVAC Replacement	Replace 4 ERVs	TBD	\$ 2,000,000
WS/FCS - East Forsyth Middle - Water Heater Replacement	Replace Dom. Water Heater	TBD	\$ 100,000
WS/FCS - Easton Elementary - HVAC Renovation	Heat pipe replacement HVAC Renovation	TBD	\$ 1,000,000
WS/FCS - Gibson Elementary - Replace Generator	Replace Generator	TBD	\$ 180,000

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WS/FCS - Gibson Elementary - Replace Roofs	Replace Roofs (77,283 sq.ft.)	TBD	\$ 930,000
WS/FCS - Glenn High - Elevator Upgrades	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Glenn High - HVAC Replacement	Replace 400 Bldg. HVAC Units (25 Units)	TBD	\$ 150,000
WS/FCS - Glenn High - Renovate Restrooms	Renovate Restrooms	TBD	\$ 250,000
WS/FCS - Glenn High - Replace Stadium Light Poles	Replace Stadium Light Poles	TBD	\$ 300,000
WS/FCS - Griffith Elementary - HVAC Replacement	AHU and split system replacement	TBD	\$ 1,000,000
WS/FCS - Griffith Elementary - Renovate Restrooms	Renovate Restrooms	TBD	\$ 200,000
WS/FCS - Griffith Elementary - Replace Electrical Service	Replace Main Service	TBD	\$ 200,000
WS/FCS - Hall-Woodward Elementary - Replace Roofs	Replace Roofs (63,500 sq.ft.)	TBD	\$ 760,000
WS/FCS - Hall-Woodward Elementary - Upgrade Fire Alarm	Replace Fire Alarm System (Can't be upgraded)	TBD	\$ 120,000
WS/FCS - Hanes Middle - Elevator Upgrades	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Hanes Middle - HVAC Update	**Mechanical Unit and Pipe Replacement	TBD	\$ 1,000,000
WS/FCS - Hanes Middle - HVAC Update	**HVAC Controls Replacement	TBD	\$ 250,000
WS/FCS - Hanes Middle - Service Replacement	Upgrade Main Service and Panels	TBD	\$ 150,000
WS/FCS - Hanes Middle - Window Replacement	Replace Windows in Classrooms and Gym	TBD	\$ 500,000
WS/FCS - Jefferson Middle - Elevator Upgrade	Elevator Upgrades	TBD	\$ 75,000

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WS/FCS - Kernersville Elementary - Replace Boilers	Replace Both Boilers	TBD	\$ 150,000
WS/FCS - Kernersville Elementary - Replace Roofs	Replace 1992 and 1975 Roofs (64,939 sq.ft.)	TBD	\$ 780,000
WS/FCS - Kimberley Park Elementary - HVAC Update	Heat pipe replacement	TBD	\$ 450,000
WS/FCS - Kimberly Park Elementary - Electrical Service Upgrade	Upgrade Electrical Service Main Bldg.	TBD	\$ 275,000
WS/FCS - Kimberly Park Elementary - Replace Boilers	Replace Boilers	TBD	\$ 280,000
WS/FCS - Kimberly Park Elementary - Replace Roofs	Replace all Roofs (47,412 sq.ft.)	TBD	\$ 570,000
WS/FCS - Mineral Springs Elementary - Elevator Upgrade	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Mineral Springs Elementary - HVAC Replacement	Health Center HVAC Replacement	TBD	\$ 100,000
WS/FCS - Mineral Springs Middle - Chiller Replacement	Chiller Replacement	TBD	\$ 200,000
WS/FCS - Mineral Springs Middle - Elevator Upgrade	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Mineral Springs Middle - Upgrade Electrical Service	Upgrade Electrical Service in Main Building	TBD	\$ 425,000
WS/FCS - Mount Tabor High - HVAC Replacement	Mechanical system replacement	TBD	\$ 2,100,000
WS/FCS - Mount Tabor High - Lighting Upgrade	Replace Football Field Light Poles	TBD	\$ 300,000
WS/FCS - North Forsyth High - Site Update	Resurface track	TBD	\$ 90,000
WS/FCS - North Forsyth High - Site Update	Resurface Tennis Court	TBD	\$ 60,000
WS/FCS - North Hills Elementary - Boiler Replacement	Dom Hot Water Boiler Replacement	TBD	\$ 60,000

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WS/FCS - North Hills Elementary - HVAC Controls Replacement	HVAC Controls replacement	TBD	\$ 250,000
WS/FCS - North Hills Elementary - Roof Replacement	Replace Roofs (75,180 sq.ft.)	TBD	\$ 880,000
WS/FCS - Northwest Middle - Auditorium Upgrade	Auditorium Sound Lighting and Ceiling repalcement	TBD	\$ 250,000
WS/FCS - Northwest Middle - Elevator Upgrades	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Northwest Middle - HVAC Replacement	Crac Unit Replacement	TBD	\$ 500,000
WS/FCS - Northwest Middle - Replace Roofs	Replace 1954 thru 1997 Roofs (72,000 sq. ft.)	TBD	\$ 865,000
WS/FCS - Old Town Elementary - Replace Generator	Replace Generator	TBD	\$ 180,000
WS/FCS - Old Town Elementary - Replace Roofs	Replace Roofs (82,341 sq.ft.)	TBD	\$ 980,000
WS/FCS - Parkland High - Controls Replacement	Controls Replacement	TBD	\$ 400,000
WS/FCS - Parkland High - Install Generator	Install Generator	TBD	\$ 350,000
WS/FCS - Parkland High - Lighting Replacement	Outdoor Lighting Upgrade	TBD	\$ 100,000
WS/FCS - Parkland High - Mechanical System Replacement	Mechanical System replacement (Heat Pipe)	TBD	\$ 2,000,000
WS/FCS - Parkland High - Replace 2006 Roofs	Replace 2006 Building Roofs (34,050 sq.ft.)	TBD	\$ 400,000
WS/FCS - Parkland High - Replace Boilers	Replace Boilers	TBD	\$ 120,000
WS/FCS - Petree Elementary - Boiler Replacement	Replace Dom Hot Water Boilers	TBD	\$ 120,000
WS/FCS - Petree Elementary - Roof Replacement	Replace Roofs (64,939 sq.ft.)	TBD	\$ 780,000

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WS/FCS - Petree Elementary - Upgrade Fire Alarm System	Upgrade Fire Alarm System	TBD	\$ 35,000
WS/FCS - Reynolds High - Boiler Replacement	Replace Girl Gym Boiler	TBD	\$ 150,000
WS/FCS - Reynolds High - Elevator Upgrades	Elevator Upgrades - Auditorium	TBD	\$ 75,000
WS/FCS - Reynolds High - HVAC Replacement	Fan Coil Unit replacement	TBD	\$ 700,000
WS/FCS - Reynolds High - Lighting Upgrade	Upgrade Lighting Main Building	TBD	\$ 200,000
WS/FCS - Reynolds High - Replace Roofs	Boys and Girls Gym Roofs (39,559 sq.ft.)	TBD	\$ 475,000
WS/FCS - Reynolds High - Roof Repairs	Replace Sloped Roofs, Repair Copper Gutters and Fascia	TBD	\$ 250,000
WS/FCS - South Fork Elementary - Boiler Replacement	Replace Boiler	TBD	\$ 90,000
WS/FCS - South Fork Elementary - HVAC Upgrade	Replace Kitchen, Dining, Media and Admin Heat Pumps	TBD	\$ 200,000
WS/FCS - Southeast Middle - Chiller Replacement	Replace Chiller	TBD	\$ 350,000
WS/FCS - Southeast Middle - Replace Generator	Replace Generator	TBD	\$ 180,000
WS/FCS - Southeast Middle - Upgrade Fire Alarm System	Upgrade Fire Alarm System	TBD	\$ 35,000
WS/FCS - Speas Elementary - HVAC Replacement	Classroom HVAC Replacement	TBD	\$ 600,000
WS/FCS - Ward Elementary - Replace Generator	Replace Generator	TBD	\$ 200,000
WS/FCS - Ward Elementary - Roof Replacement	Replace Roofs (79,300 sq.ft)	TBD	\$ 950,000
WS/FCS - Ward Elementary - Upgrade Fire Alarm	Upgrade Fire Alarm System	TBD	\$ 35,000

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WS/FCS - Wiley Middle - Lighting Replacement	Upgrade Lighting in Classrooms	TBD	\$ 300,000
WS/FCS - Wiley Middle - Mechanical Replacement	Mechanical Replacement	TBD	\$ 2,000,000
WS/FCS - Winston-Salem Prep Academy Middle/High - HVAC Replacement	Mechanical Systems and Controls Replacement	TBD	\$ 2,000,000
WS/FCS - Winston-Salem Prep Academy Middle/High - Elevator Upgrade	Elevator Upgrades	TBD	\$ 75,000
WS/FCS - Winston-Salem Prep Academy Middle/High - Replace Generator	Replace Generator	TBD	\$ 200,000
WS/FCS - Winston-Salem Prep Academy Middle/High - Upgrade entry for ADA/security	Update Front Entry for ADA and Security Vestibule	TBD	\$ 500,000
			<b>\$ 37,010,000</b>

\*Project list is in alphabetical order and in no way indicates an order of project completion

\*Projects Represent a known list of needs within WS/FCS facilities at this present time and is not met to represent the only needs of WS/FCS facilities

\*At any time, funds may be needed for an emergency capital item that may result in changes to funding allocations to support daily operations