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THOMAS DOLLENMAYER

<u>Financial Reporting</u> <u>Legal Forms</u> <u>Grant Payments</u> <u>Grantee Profile</u>

Current Grantee View: **WFDD-FM**

Financial Reporting Main \\ AFR Schedule A

Schedule A Entire AFR

Direct Revenue Schedule A

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If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

A.			
Source of Income	2023 data	2024 data	Revision
Amounts provided directly and indirectly by federal government agencies	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$257,309	\$258,929	\$
3. Local boards and departments of education or other local government or agency sources	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$0	\$0	\$
5. State colleges and universities	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$0	\$
7. Private colleges and universities	\$152,160	\$177,239	\$
8. Foundations and nonprofit associations	\$0	\$0	\$
9. Business and Industry	\$802,365	\$765 , 435	\$
10. Memberships and subscriptions (net of membership bad debt expense)	\$1,315,315\$1,290,896		\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$556	\$0	\$
2023 data 2024 data			
10.3 Total number of contributors. 7,721 7,276			
Variance greater than 25%.			
11. Revenue from Friends groups less any revenue included on line 10 2023 data 2024 data	\$0	\$0	\$
11.1 Total number of Friends contributors.			
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	\$

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Form of Revenue	2023 data	2024 data	Revision
13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$243,533	\$154,873	\$
15. Passive income	\$0	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue	\$19,827	\$30,911	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
19. Gifts and bequests from major individual donors 2023 data 2024 data	\$475 , 857	\$454 , 492	\$
19.1 Total number of major individual donors 176 204			
20. Other Direct Revenue	\$0	\$0	\$
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$3,319,146\$	3,195,864	\$
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2023 data	2024 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$257,309	\$258,929	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$0	\$
27. Other automatic subtractions from total revenue	\$58,912	\$98,050	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$3,002,925\$	2,838,885	\$